5,388,716 5,388,716 112,723 11,586 (96,934) 12,000 9,018 15,860 2,994 (7,984) (5,214) 5,831 (1,847) 58,033 5,446,749	3,375,307 3,375,307	18,290,009 18,290,009 51,084 2,109	Tobacco \$\$ O	6,132,426 6,132,426 62,453 6,821	Interdept'l Transfer \$\$ 582,172 582,172 14,751 242	260,000 260,000	Total \$\$ 34,028,63 241,01 20,75 (96,93) 12,00 9,01 15,86 2,99 (7,98 9,08 5,83
5,388,716 112,723 11,586 (96,934) 12,000 9,018 15,860 2,994 (7,984) (5,214) 5,831 (1,847)	3,375,307	18,290,009 51,084		6,132,426 62,453	582,172 582,172		241,01 20,75 (96,93 12,00 9,01 15,86 2,99 (7,98 9,08 5,83
112,723 11,586 (96,934) 12,000 9,018 15,860 2,994 (7,984) (5,214) 5,831 (1,847)	14,298	51,084		62,453	14,751	260,000	241,01 20,75 (96,93 12,00 9,01 15,86 2,99 (7,98 9,08 5,83
112,723 11,586 (96,934) 12,000 9,018 15,860 2,994 (7,984) (5,214) 5,831 (1,847)	14,298	51,084		62,453	14,751	260,000	241,0° 20,7' (96,9° 12,0° 9,0° 15,8° (7,9° 9,0° 5,8°
11,586 (96,934) 12,000 9,018 15,860 2,994 (7,984) (5,214) 5,831 (1,847)							20,75 (96,95 12,00 9,00 15,80 2,90 (7,90 9,00 5,80
11,586 (96,934) 12,000 9,018 15,860 2,994 (7,984) (5,214) 5,831 (1,847)							20,75 (96,95 12,00 9,00 15,80 2,90 (7,90 9,00 5,80
(96,934) 12,000 9,018 15,860 2,994 (7,984) (5,214) 5,831 (1,847)							2,99 (7,98 9,00 15,80
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9,018 15,860 2,994 (7,984) (5,214) 5,831 (1,847)							9,0 15,8 2,9 (7,9 9,0 5,8
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(5,214) 5,831 (1,847) 58,033							9,0 5,8
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58,033	44.000						// -
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		53,193	0	69,274	14,993	0	209,7
	3,389,605	18,343,202	0	6,201,700	597,165	260,000	34,238,4
3,440,749	3,369,003	16,343,202		0,201,700	397,103	200,000	34,230,4
4,593,768	0	2,844,721	750,388	130,069,027	0	0	138,257,9
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4,593,768	0	2,844,721	750,388	130,069,027	0	0	138,257,9
·				·			139,5
(' /		(57)	70	(1,261)			(6,9
(44,839)							(44,8
				2.321.324			2,321,3
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							6,046,8 2,961,0
			+				2,961,0 1,768,6
							2,500,0
							1,000,0
							634,0
				1,210,871			1,210,
				26,033,524			26,033,
				3,288,802			3,288,
			(2,960)				(2,
	4,593,768 37,738 (5,732) (44,839)	37,738 (5,732)	37,738 18,506 (5,732) (57)	37,738	37,738	37,738	37,738

										
Fiscal Year 2022 Budget Development Form - Education										
	General \$\$	Education \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l	Global \$\$	Total \$\$		
						Transfer \$\$				
								0		
Subtotal of Increases/Decreases	(12,833)	0	18,449	0	52,969,089	0	0	52,974,705		
FY 2022 Governor Recommend	4,580,935	0	2,863,170	750,388	183,038,116	0	0	191,232,609		

Fiscal	Year 2022 Bu	dget Developr	nent Form -	- Education				
	General \$\$	Education \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	Global \$\$	Total \$\$
Approp #5100040000 Special Education: formula grants: FY 2021 Approp	0	223,718,575	0	0	0	0	0	223,718,575
FY 2021 After Other Changes								(
Total Approp. After FY 2021 Other Changes	0	223,718,575	0	0	0	0	0	223,718,575
Based on school districts' service plan estimates and historical spending		5,281,425						5,281,425
Subtotal of Increases/Decreases	0	5,281,425	0	0	0	0	0	5,281,425
FY 2022 Governor Recommend	0	229,000,000	0	0	0	0	0	229,000,000
Approp #5100050000 State-Placed Students: FY 2021 Approp	0	18,000,000	0	0		0	0	18,000,000
FY 2021 After Other Changes Total Approp. After FY 2021 Other Changes	0	18,000,000	0	0	0	0	0	18,000,000
Anticipated reduction in cost		(1,000,000)			-	-		(1,000,000
Subtotal of Increases/Decreases	0	(1,000,000)	0	0	0	0	0	(1,000,000
FY 2022 Governor Recommend	0	17,000,000	0	0	0	0	0	17,000,000
Approp #5100060000 Adult Education & Literacy: FY 2021 Approp	3,496,850	0	0	0	766,050	0	0	4,262,900
FY 2021 After Other Changes Total Approp. After FY 2021 Other Changes	3,496,850	0	0	0	766,050	0	0	4,262,900
Total Approp. After F1 2021 Other Changes	3,490,630	0	0	0	766,030	0	0	4,202,900
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	(
FY 2022 Governor Recommend	3,496,850	0	0	0	766,050	0	0	4,262,900
Approp #5100090000 Adjusted Education Payment: FY 2021 Approp FY 2021 After Other Changes	0	1,489,500,000	0	0	0	0	0	1,489,500,000
Total Approp. After FY 2021 Other Changes	0	1,489,500,000	0	0	0	0	0	1,489,500,000
Projected increase in education spending-to be updated during session.		49,560,000						49,560,000
								(
Subtotal of Increases/Decreases FY 2022 Governor Recommend	0	49,560,000 1,539,060,000	0	0	0	0	0	49,560,000 1,539,060,000
Approp #5100100000 Transportation: FY 2021 Approp	0	20,459,000	0	0	0	0	0	20,459,000
FY 2021 After Other Changes		20,433,000						20,433,000
Total Approp. After FY 2021 Other Changes	0	20,459,000	0	0	0	0	0	20,459,000
Formula calculation per 16 V.S.A. §4016		17,000						17,000
Subtotal of Increases/Decreases	0	17,000	0	0	0	0	0	17,000
FY 2022 Governor Recommend	0	20,476,000	0	0	0	0	0	20,476,000
Approp #5100110000 Small School grants: FY 2021 Approp FY 2021 After Other Changes	0	8,200,000	0	0	0	0	0	8,200,000
Total Approp. After FY 2021 Other Changes	0	8,200,000	0	0	0	0	0	8,200,000
Grants reducing over time		(100,000)						(100,000
Subtotal of Increases/Decreases	0	(100,000)	0	0	0	0	0	(100,000

Fiscal Year 2022 Budget Development Form - Education									
	General \$\$	Education \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l	Global \$\$	Total \$\$	
			•			Transfer \$\$			
FY 2022 Governor Recommend	0	8,100,000	0	0	0	0	0	8,100,000	

	General \$\$							
	Comorum VV	Education \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	Global \$\$	Total \$\$
Approp #5100190000 Essential Early Education: FY 2021 Approp	0	7,044,052	0	0	0	0	0	7,044,05
FY 2021 After Other Changes		7,044,032						7,077,00
Total Approp. After FY 2021 Other Changes	0	7,044,052	0	0	0	0	0	7,044,05
NEEP index increase		6,052						6,05
Subtotal of Increases/Decreases	0	6,052	0	0	0	0	0	6,05
FY 2022 Governor Recommend	0	7,050,104	0	0	0	0	0	7,050,10
Approp #5100200000 Technical Education: FY 2021 Approp	0	14,816,000	0	0	0	0	0	14,816,00
Y 2021 After Other Changes								
Total Approp. After FY 2021 Other Changes	0	14,816,000	0	0	0	0	0	14,816,00
Calculations based on statutory base amount:								
Salary Assistance		123,425						123,42
Tuition Reduction		472,500						472,50
Tech Transportation		102,375						102,37
Subtotal of Increases/Decreases	0	698,300	0	0	0	0	0	698,30
FY 2022 Governor Recommend	0	15,514,300	0	0	0	0	0	15,514,30
Approp #5100210000 Flexible Pathways: FY 2021 Approp	962,725	8,262,725	0	0	0	0	0	9,225,45
FY 2021 After Other Changes Total Approp. After FY 2021 Other Changes	962,725	8,262,725	0	0	0	0	0	9,225,45
Anticipated changes in VT Virtual		1,700,000						1,700,00
Anticipated changes in Vi Vindal Anticipated changes in High School Completion		(1,900,000)						(1,900,00
Anticipated changes in Secondary School Reform		200,000						200,00
Potential increase in Dual Enrollment								
Subtotal of Increases/Decreases	0	0	0	0	0	0	0	
FY 2022 Governor Recommend	962,725	8,262,725	0	0	0	0	0	9,225,45
Approp #5100400000 State Board: FY 2021 Approp FY 2021 After Other Changes	70,708	0	0	0	0	0	0	70,70
Total Approp. After FY 2021 Other Changes	70,708	0	0	0	0	0	0	70,70
Proposition and the second sec								
Subtotal of Increases/Decreases	70.700	0	0	0	0	0	0	-70.70
FY 2022 Governor Recommend	70,708	0	0	0	0	0	0	70,70
Education FY 2021 Appropriation	14,512,767	1,793,375,659	21,134,730	750,388	136,967,503	582,172	260,000	1,967,583,21
Reductions and Other Changes	0	0	0	0	0	0	0	
SFY 2021 Total After Reductions and Other Changes	14,512,767	1,793,375,659	21,134,730	750,388	136,967,503	582,172	260,000	1,967,583,21
TOTAL INCREASES/DECREASES	45,200	54,477,075	71,642	0	53,038,363	14,993	0	107,647,27
Education FY 2022 Governor Recommend FY22 Targ	14,557,967 get 14,557,967	1,847,852,734	21,206,372	750,388	190,005,866	597,165	260,000	2,075,230,49